

Budget Summary for Town of Green Bay

Revenues:	Year 2014	Proposed Year 2015	% Change
General Tax Levy	433,515	421,361	-2.80 %
Special Assessments	-0-	-0-	
Special Charges	90,000	90,500	
Intergovernmental Revenues	133,302	138,337	
License & Permits	9,250	8,960	
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	600	900	
Interest Charges	-0-	-0-	
Misc. Revenue	23,300	33,475	
Total Revenue	\$689,967	\$693,533	+.52 %
Expenses:	Year 2014	Year 2015	% Change
General Government	94,450	111,250	
Public Safety	80,800	84,375	
Public Works	403,366	438,382	
Health & Human Services	100	500	
Culture, Rec. & Education	500	-0-	
Conservation & Development	3,500	10,000	
Capital Outlay	56,300	-0-	
Debt Service	50,951	49,026	
Total Expenses	\$689,967	\$693,533	+.52%