

**TOWN OF GREEN BAY, BROWN COUNTY, WISCONSIN**

**MINUTES OF Public Budget Hearing MEETING**

**Tuesday, November 16, 2004**

**Time: 7:00 pm – 7:30 pm**

**Location: Town Hall**

**Next Meeting: THURSDAY, DECEMBER 9, 2004**

Attendance: Chairman Lee Dechamps, Supervisor Cary Dequaine Supervisor Mike Saharsky, Clerk Debbie Mercier, Treasurer Doris Jadin, Constable Delano Jansen Zoning Administrator Gary Jacobs and Secretary of the Planning Commission Dianne Jacobs were also present

7 Residents were present.

Chairman Dechamps called the public budget hearing to order at 7:08 pm. Clerk noted the Public Budget Hearing was properly posted and published.

**Public Budget Meeting of the electors on the 2005 Proposed Budget.**

Dianne Jacobs – questioned if the rate per thousand went up. The Board explained it went up .16 cents per thousand.

Dianne Jacobs – questioned the debt service. Supervisor Saharsky explained it would be the interest and principal on a note for the proposed satellite fire station.

Dianne Jacobs – questioned how the pay would be divided for a satellite station. The Board explained it would be divided three ways. The Town of Scott 52%, Humboldt 17%, and the Town of Green Bay 33% - the Board explained that may change according to population.

Robert Stapleford – questioned the \$37,000 increase in Public Works. The Board explained that not much has been done on Road Repair for the last couple of years and the Town needs to catch up on Road Repair.

Robert Stapleford – questioned the approval of highway expenditures by the electors. The Board explained, the electors would only approve the highway expenditures if the Town Board were to spend over \$210,000 – this is the required \$5,000/ per mile on the Town of Green Bay 42 miles

Hal Goodman – questioned if the tax levy was going up in part due to the recent rezoning of agriculture to residential. Dianne Jacobs explained the tax on a property is determined by the use of the property.

Hal Goodman – questioned if the increase was in part due to the Proposed Residential Developments. Supervisor Saharsky explained the increase was due in part because of the value of the roads and the maintenance required and also due to the salary increases listed in General Government.

Doris Jadin – questioned why the Treasurer’s salary had not been increased. The Board explained the increases were brought up at the Annual Meeting in April.

Gigi Saharsky – questioned if the polling hours would be extended. The Board explained this would have to be discussed at a future regular meeting.

Hal Goodman – questioned who determines the polling hours. The Board explained in part the Clerk does. But the number of election workers and the shifts would have to be determined by the Board. Issue will be discussed at a future regular meeting.

**Special Town Meeting on the 2005 Proposed Budget.**

**1.To adopt the 2004 town tax levy to be paid in 2005 pursuant to Section 60.10(1)(a) of Wis. Stat.**

Dianne Jacobs – made a motion to adopt the proposed 2005 tax levy of \$216,162. Seconded by Delano Jansen. Motion Carried. 9 - 0

**2.To approve year 2005 highway expenditures pursuant to s.81.01(3), Wis. Stat.**

Does not apply to the current proposed budget expenditures.

**3.To establish salaries of elected officials for the terms of office to begin in April 2005 pursuant to s.60.32, Wis. Stat.**

Salaries can not be discussed due to a less number of electors at the Budget Hearing then were present at the Annual Meeting.

Robert Stapleford made a motion to adjourn. Seconded by Dianne Jacobs. Adjourned at 7:30 pm.

**Town Board Meeting on the Proposed 2005 budget.**

**For the Town Board to discuss and adopt the Year 2005 Budget for the Town of Green Bay.**

Chairman Dechamps called the meeting to order at 7:30 pm.

Supervisor Saharsky made a motion to adopt the Proposed 2005 Budget for the Town of Green Bay. Seconded by Supervisor Dequaine. Motion Carried. 3-0 See Exhibit A

Supervisor Saharsky made a motion to adjourn. Seconded by Supervisor Dequaine. Motion Carried. 3-0 Adjourned at 7:35 pm.

Submitted By: Debbie Mercier, Clerk  
Town of Green Bay

**Please Note the next Meeting of the Town Board of the Town of Green Bay will be held on Thursday, December 9, 2004.**