

Budget Summary for Town of Green Bay

Revenues:	Year 2013	Proposed Year 2014	% Change
Cash Balance on Hand – January 1	\$200,588	\$1,010,317	
General Tax Levy	451,513	433,515	-3.986%
Special Assessments	-0-	-0-	
Special Charges	92,840	90,000	
Intergovernmental Revenues	132,875	133,302	
License & Permits	8,050	9,250	
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	500	600	
Interest Charges	-0-	-0-	
Misc. Revenue	23,400	23,300	
Total Revenue	\$709,178	\$689,967	-2.708%
Total Cash on Hand plus receipts	\$909,766	\$1,700,284	
Expenses:	Year 2013	Year 2014	% Change
General Government	92,250	94,450	
Public Safety	77,248	80,800	
Public Works	425,100	403,366	
Health & Human Services	500	100	
Culture, Rec. & Education	-0-	500	
Conservation & Development	3,500	3,500	
Capital Outlay	57,652	56,300	
Debt Service	52,928	50,951	
Total Expenses	\$709,178	\$689,967	-2.708%
Estimated Year End Balance On Hand December	\$200,588	\$1,010,317	
Total Expenses plus Estimate Year End Balance	\$909,766	\$1,700,284	

Approved: 11/12/2013