

**Budget Summary
for
Town of Green Bay
Adopted: 11/12/2019**

Revenues:	Year 2019	Proposed Year 2020	% Change
General Tax Levy	384,855	395,364	+2.73%
Special Assessments	-0-	-0-	-0-
Special Charges	116,900	117,180	+.24%
Intergovernmental Revenues	150,043	150,670	+.42%
License & Permits	8,020	7,870	-1.87%
Fines, Forfeitures, Penalties	-0-	-0-	-0-
Public Charges for Services	1,000	1,300	+ 30 %
Interest Charges	-0-	-0-	
Misc. Revenue	500	3,750	+650 %
Total Revenue	\$661,318	\$676,134	+2.24%
Expenses:	Year 2019	Year 2020	% Change
General Government	120,805	121,971	+ .97%
Public Safety	87,163	91,849	+ 5.38%
Public Works	427,950	431,364	+ .80%
Health & Human Services	200	200	-0- %
Culture, Rec. & Education	200	200	-0- %
Conservation & Development	5,000	9,050	+ 81%
Capital Outlay	20,000	21,500	+7.50%
Debt Service	0	0	-0-
Total Expenses	\$661,318	\$676,134	+2 .24%