

**Proposed Budget Summary
for
Town of Green Bay**

Revenues:	Year 2018	Proposed Year 2019	% Change
General Tax Levy	381,383	384,855	+ .91%
Special Assessments	-0-	-0-	
Special Charges	111,240	116,900	+ 5.0%
Intergovernmental Revenues	149,833	150,043	+ .14%
License & Permits	5,982	8,020	+ 34.1%
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	2,700	1,000	- 62.96%
Interest Charges	-0-	-0-	
Misc. Revenue	3,900	500	- 87.18%
Total Revenue	\$655,038	\$661,318	+ .96%
Expenses:	Year 2018	Year 2019	% Change
General Government	110,920	120,805	+ 8.91%
Public Safety	86,563	87,163	+ .69%
Public Works	376,055	427,950	+ 13.80%
Health & Human Services	500	200	- 60.0 %
Culture, Rec. & Education	500	200	- 60.0 %
Conservation & Development	5,500	5,000	- 9.1%
Capital Outlay	75,000	20,000	- 73.3%
Debt Service	0	0	
Total Expenses	\$655,038	\$661,318	+ .96%