

**Adopted Budget Summary  
for  
Town of Green Bay**

<b>Revenues:</b>	<b>Year 2018</b>	<b>Proposed Year 2019</b>	<b>% Change</b>
<b>General Tax Levy</b>	<b>381,383</b>	<b>384,855</b>	<b>+ .91%</b>
<b>Special Assessments</b>	<b>-0-</b>	<b>-0-</b>	
<b>Special Charges</b>	<b>111,240</b>	<b>116,900</b>	<b>+ 5.0%</b>
<b>Intergovernmental Revenues</b>	<b>149,833</b>	<b>150,043</b>	<b>+ .14%</b>
<b>License &amp; Permits</b>	<b>5,982</b>	<b>8,020</b>	<b>+ 34.1%</b>
<b>Fines, Forfeitures, Penalties</b>	<b>-0-</b>	<b>-0-</b>	
<b>Public Charges for Services</b>	<b>2,700</b>	<b>1,000</b>	<b>- 62.96%</b>
<b>Interest Charges</b>	<b>-0-</b>	<b>-0-</b>	
<b>Misc. Revenue</b>	<b>3,900</b>	<b>500</b>	<b>- 87.18%</b>
<b>Total Revenue</b>	<b>\$655,038</b>	<b>\$661,318</b>	<b>+ .96%</b>
<b>Expenses:</b>	<b>Year 2018</b>	<b>Year 2019</b>	<b>% Change</b>
<b>General Government</b>	<b>110,920</b>	<b>120,805</b>	<b>+ 8.91%</b>
<b>Public Safety</b>	<b>86,563</b>	<b>87,163</b>	<b>+ .69%</b>
<b>Public Works</b>	<b>376,055</b>	<b>427,950</b>	<b>+ 13.80%</b>
<b>Health &amp; Human Services</b>	<b>500</b>	<b>200</b>	<b>- 60.0 %</b>
<b>Culture, Rec. &amp; Education</b>	<b>500</b>	<b>200</b>	<b>- 60.0 %</b>
<b>Conservation &amp; Development</b>	<b>5,500</b>	<b>5,000</b>	<b>- 9.1%</b>
<b>Capital Outlay</b>	<b>75,000</b>	<b>20,000</b>	<b>- 73.3%</b>
<b>Debt Service</b>	<b>0</b>	<b>0</b>	
<b>Total Expenses</b>	<b>\$655,038</b>	<b>\$661,318</b>	<b>+ .96%</b>