

**Proposed Budget Summary
for
Town of Green Bay**

Revenues:	Year 2017	Proposed Year 2018	% Change
General Tax Levy	399,788	381,383	- 4.60 %
Special Assessments	-0-	-0-	
Special Charges	95,000	111,240	
Intergovernmental Revenues	138,946	149,833	
License & Permits	7,050	5,982	
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	1,000	2,700	
Interest Charges	-0-	-0-	
Misc. Revenue	3,700	3,900	
Total Revenue	\$645,484	\$655,038	+ 1.48 %
Expenses:	Year 2017	Year 2018	% Change
General Government	107,450	110,920	
Public Safety	85,100	86,563	
Public Works	394,677	376,055	
Health & Human Services	500	500	
Culture, Rec. & Education	500	500	
Conservation & Development	4,500	5,500	
Capital Outlay	30,000	75,000	
Debt Service	22,757	0	
Total Expenses	\$645,484	\$655,038	+ 1.48%